

Sacramento Regional Transit District (RT)

ID Number: 9019
www.sacrt.com/
1400 29th Street
Sacramento, CA 95816-6406

Chief Executive Officer: Pilka Robinson,
General Manager
(916)321-2989

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Light		Demand
						Bus	Rail	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$44,715,091	\$15,953,382	\$9,391,817
Sacramento, CA		Directly Operated		Capital Funding		\$7,827,354	\$25,042,411	\$0
Square Miles	334	Purchased Transportation		Annual Passenger Miles		80,218,161	45,530,928	3,150,330
Population	1,097,005	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		7,179,916	2,143,080	2,701,013
Population Ranking out of 405 UZA's	32			Annual Unlinked Trips		20,085,716	8,506,940	346,978
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		69,701	28,690	1,178
		Passenger Fares		Annual Vehicle Revenue Hours		541,717	107,199	155,573
		Local Funds		Fixed Guideway Directional Route Miles		0.0	40.7	N/A
		State Funds		Vehicles Available for Maximum Service		209	36	123
		Federal Assistance		Average Fleet Age in Years		7.4	10.9	4.3
		Other Funds		Vehicles Operated in Maximum Service		174	32	83
		Total Operating Funds Expended		Peak to Base Ratio		1.0	2.0	N/A
				Percent Spares		20%	13%	48%
				Incidents		136	62	45
				Patron Fatalities		0	0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures				
Square Miles	295	Salaries, Wages and Benefits		Service Efficiency				
Population	931,146	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$6.23	\$7.44	\$3.48
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$82.54	\$148.82	\$60.37
		Other Operating Expenses		Cost Effectiveness				
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.56	\$0.35	\$2.98
				Operating Expense per Unlinked Passenger Trip		\$2.23	\$1.88	\$27.07
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness				
Annual Passenger Miles	128,899,419	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		2.80	3.97	0.13
Annual Unlinked Trips	28,939,634	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		37.08	79.36	2.23
Average Weekday Unlinked Trips	99,569	State Funds						
Average Saturday Unlinked Trips	39,804	Federal Assistance						
Average Sunday Unlinked Trips	25,673	Total Capital Funds Expended						
Service Supplied								
Annual Vehicle Revenue Miles	12,024,009							
Annual Vehicle Revenue Hours	804,489							
Vehicles Available for Maximum Service	368							
Vehicles Operated in Maximum Service	289							
Base Period Requirement	184							
Vehicles Operated in Maximum Service		Uses of Capital Funds						
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